Call for proposals 2018

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Palermo
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Erasmus+

Systems

Institutions

Individuals

KA1 Mobility

KA2 Cooperation

KA3 Policy

Specific activities:
- Jean Monnet
- Sport
## CBHE Programme and Partner Countries

<table>
<thead>
<tr>
<th>Programme Countries</th>
<th>CBHE Eligible Partner Countries (&gt; 150 countries)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>28 EU Member States:</strong></td>
<td>Regions:</td>
</tr>
<tr>
<td><a href="#">Flag of the European Union</a></td>
<td>1: Western Balkans</td>
</tr>
<tr>
<td></td>
<td>2: Eastern Partnership</td>
</tr>
<tr>
<td></td>
<td>3: South-Mediterranean</td>
</tr>
<tr>
<td></td>
<td>4: Russian Federation</td>
</tr>
<tr>
<td></td>
<td>6: Asia</td>
</tr>
<tr>
<td></td>
<td>7: Central Asia</td>
</tr>
<tr>
<td></td>
<td>8: Latin America</td>
</tr>
<tr>
<td></td>
<td>9: Iran, Iraq, Yemen</td>
</tr>
<tr>
<td></td>
<td>10: South Africa</td>
</tr>
<tr>
<td></td>
<td>11: African, Caribbean and Pacific</td>
</tr>
</tbody>
</table>

**Other programme countries:**
Iceland, Liechtenstein, Norway, former Yugoslav Republic of Macedonia, Turkey.

**Ineligible Partner countries:**
Regions 5, 12 and 13
CBHE Objectives:

- Modernisation of HE institutions and systems
- Regional integration
- Internationalisation
- Competences and Skills
- Management governance
- Quality of HE
**Consortium structure**

**National Projects**
(1 Partner Country only + min. 2 Programme Countries)

- Min.1 HEI from each Programme Country
- Min.3 HEI from the Partner Country
- At least as many Partner Country HEIs as Programme Country HEIs

**Multi-Country Projects**
(≥ 2 Partner Countries+ min. 2 Programme Countries)

- Min.1 HEI from each Programme Country
- Min.2 HEI from each Partner Country
- At least as many Partner Country HEIs as Programme Country HEIs

**Exception**
Syria, Libya, Russia, Latin America

**STRUCTURAL PROJECTS:** Partner Country Ministries for HE must participate
How? – Types of Projects

**Joint Projects:**
- curriculum development
- university governance & management
- Links between HE institutions and the wider economic and social environment

**Structural Projects:**
- modernisation of policies, governance and management of higher education systems
- Links between HE systems and the wider economic and social environment

Impacts:
- Impact Institutions
- Impact Systems
Priorities & Types of projects

National Projects

Defined by the Ministries of Education in close consultation with the EU Delegations

Must address National priorities set for Partner Country in Regions 1, 2, 3, 7, 10
Regional priorities for the regions where no national priorities are established: Regions 4, 6, 8, 9, 11

Multi-Country Projects

Defined by the Commission and based on EU's external policy priorities

Must address the regional priorities for countries in the same region (regional projects)
or common to different regions (cross-regional projects)
## CBHE Priorities

<table>
<thead>
<tr>
<th>Types of Activities</th>
<th>Curriculum Development</th>
<th>Governance and Management</th>
<th>Higher Education and Society</th>
</tr>
</thead>
<tbody>
<tr>
<td>Categories of Priorities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Subject Areas</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Improving Management and operation of HEIs</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>3. Developing the HE sector within society at large</td>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

*Only 1 choice per type of project is possible*
Duration 24 or 36 Months

Min. 500,000 - Max. 1,000,000 €

Real Costs and Unit Costs

5 Budget Headings
To be considered for funding, proposals must score at least 60 points in total and - out of these points at least 15 points for "Relevance"
### Selection results 2017

<table>
<thead>
<tr>
<th>Stage</th>
<th>1 Western Balkans</th>
<th>2 Eastern Partner</th>
<th>3 South Med</th>
<th>4 Russian Federation</th>
<th>6 Asia</th>
<th>7 Central Asia</th>
<th>8 Latin America</th>
<th>9 Iran, Iraq, Yemen</th>
<th>10 South Africa</th>
<th>11 ACP</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reception</td>
<td>135</td>
<td>243</td>
<td>196</td>
<td>108</td>
<td>120</td>
<td>121</td>
<td>98</td>
<td>12</td>
<td>12</td>
<td>50</td>
<td>833</td>
</tr>
<tr>
<td>Eligible &gt;60 points</td>
<td>102</td>
<td>167</td>
<td>151</td>
<td>68</td>
<td>76</td>
<td>84</td>
<td>80</td>
<td>6</td>
<td>8</td>
<td>36</td>
<td>609</td>
</tr>
<tr>
<td>Sent to Consultation</td>
<td>36</td>
<td>58</td>
<td>74</td>
<td>34</td>
<td>76</td>
<td>37</td>
<td>30</td>
<td>5</td>
<td>8</td>
<td>23</td>
<td>295</td>
</tr>
<tr>
<td>Proposed for funding</td>
<td>16</td>
<td>17</td>
<td>37</td>
<td>11</td>
<td>45</td>
<td>14</td>
<td>15</td>
<td>3</td>
<td>4</td>
<td>7</td>
<td>149</td>
</tr>
</tbody>
</table>

**Success rate in 2017**  
- 12%  
- 7%  
- 19%  
- 10%  
- 37,5%  
- 19%  
- 15%  
- 25%  
- 33%  
- 14%  
- 18%

**Success rate in 2016**  
- 16,5%  
- 10%  
- 21%  
- 20,5%  
- 68%  
- 19%  
- 18%  
- 50%  
- 36%  
- 17%  
- 20%

*Figures cannot be added as cross-regional applications are counted in one or two regions*
Number of projects in which the Programme Countries are involved as coordinator or partner – 2017 selection

Out of 33 eligible Programme Countries involved in the submitted applications, 29 are represented in the selected applications.
Number of projects in which the Partner Countries are involved as coordinator or partner – 2017 selection (1)
Out of 146 eligible Partner Countries involved in the submitted applications, 74 are represented in the selected applications.
# Indicative budget for 2018

<table>
<thead>
<tr>
<th>Region</th>
<th>Budget allocated 2016 (in Mio €)</th>
<th>Budget allocated 2017 (in Mio €)</th>
<th>Budget allocated 2018 (Indicative) (in Mio €)</th>
<th>Indicative number of selected projects**</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGION 1 - Western Balkans</td>
<td>13,17</td>
<td>13,82</td>
<td>14,57</td>
<td>16</td>
</tr>
<tr>
<td>REGION 2 - Eastern Partnership countries</td>
<td>13,86</td>
<td>13,51</td>
<td>12,88</td>
<td>15</td>
</tr>
<tr>
<td>REGION 3 - South-Mediterranean countries</td>
<td>28,57</td>
<td>27,84</td>
<td>26,55</td>
<td>31</td>
</tr>
<tr>
<td>Additional allocation for Tunisia*</td>
<td>0</td>
<td>3,00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REGION 4 - Russian Federation</td>
<td>6,89</td>
<td>6,72</td>
<td>6,41</td>
<td>7</td>
</tr>
<tr>
<td>REGION 6 - Asia</td>
<td>35,38</td>
<td>39,55</td>
<td>41,44</td>
<td>47</td>
</tr>
<tr>
<td>REGION 7 - Central Asia</td>
<td>9,2</td>
<td>8,80</td>
<td>8,80</td>
<td>10</td>
</tr>
<tr>
<td>REGION 8 - Latin America</td>
<td>13,1</td>
<td>13,20</td>
<td>13,20</td>
<td>15</td>
</tr>
<tr>
<td>REGION 9 – Middle East (Iran, Iraq, Yemen)</td>
<td>1,9</td>
<td>2,00</td>
<td>2,10</td>
<td>3</td>
</tr>
<tr>
<td>Specific allocation for Iran</td>
<td>0,69</td>
<td>0,69</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REGION 10 - South Africa</td>
<td>3,42</td>
<td>3,91</td>
<td>4,20</td>
<td>7</td>
</tr>
<tr>
<td>REGION 11 - ACP countries</td>
<td>5,29</td>
<td>5,64</td>
<td>6,00</td>
<td>7</td>
</tr>
<tr>
<td>TOTAL</td>
<td>131,47</td>
<td>138,68</td>
<td>136,15</td>
<td>156</td>
</tr>
</tbody>
</table>

*An additional allocation for Tunisia might become available subject to the relevant Commission decisions being taken.

**Calculated on the average grant/project recorded in 2017.
News in the 2018 Call for proposals

- No Special Mobility Strand Subject
- Only 3 thematic priority areas
- Only 2 Programme Countries needed
- Start of the eligibility period:
  - 15 November 2018 or
  - 15 January 2019
Key messages for 2018

- Encouraging the cooperation with Asian countries
- Attention to eligibility criteria
- Diversification of projects
- New national and regional priorities
- Cross-cutting priority for refugees
- Relevance of cross-regional applications?
More information on refugees

- ec.europa.eu/education/policy/migration/higher-education-refugees_en
- eacea.ec.europa.eu
- erasmusplusols.eu (Online Linguistic Support)
- ec.europa.eu/research/mariecurieactions
<table>
<thead>
<tr>
<th>Steps</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Publication Erasmus+ CBHE Call for Proposals</td>
<td>October 2017</td>
</tr>
<tr>
<td>Deadline for submission of applications</td>
<td>February 2018</td>
</tr>
<tr>
<td>Verification of eligibility of project proposals</td>
<td>February – March 2018</td>
</tr>
<tr>
<td>Assessment of projects by experts (remotely)</td>
<td>March – May 2018</td>
</tr>
<tr>
<td>Consultation procedure</td>
<td>June 2018</td>
</tr>
<tr>
<td>Evaluation Committee for selection of projects</td>
<td>July 2018</td>
</tr>
<tr>
<td>Sending for signature of Award decision by Agency AO</td>
<td>July 2018</td>
</tr>
<tr>
<td>Notification of applicants &amp; publication of results</td>
<td>July 2018</td>
</tr>
<tr>
<td>Preparation and signature of grant agreements</td>
<td>August-September 2018</td>
</tr>
<tr>
<td>Start of eligibility period</td>
<td>15 November 2018 or 15 January 2019</td>
</tr>
</tbody>
</table>
CBHE Information sources (I)

**Erasmus+ website - EACEA**

**Erasmus+ website – EU Commission**

*Study in Europe website:*
http://ec.europa.eu/education/study-in-europe_en

**Erasmus+ e-tutorials:**
CBHE Information sources (II)

International E+ International Contact Points (ICPs) in Programme Countries
https://eacea.ec.europa.eu/erasmus-plus/contacts/international-erasmus-plus-contact-points_en

National Erasmus+ Offices (NEOs) in certain Partner Countries (PCs)
Jean Monnet a worldwide Network 1989 - 2017

87 countries throughout the world more than 1000 universities offering Jean Monnet courses as part of their curricula

Over 4,958 projects in the field of European integration studies.
Objectives

- **Promote teaching and research on European integration** among specialized academics, learners and citizens around the world
- **Support the activities of academic institutions or associations** active in the field of European integration studies
- Promote policy debate and exchange between the academic world and **policy-makers on EU policy priorities**
- **Equip students and young professionals** with knowledge of European Union subjects relevant for their academic and professional lives and enhance their civic skills
- **Promote innovation and teaching and research** (e.g. cross-sectoral and/or multi-disciplinary studies, open education, networking with other institutions, etc.)
Particular emphasis under E+

- Diversifying and mainstreaming EU-related subjects in all curricula, including disciplines not usually covering an EU dimension
- Promoting the participation of a new generation of young academics
- Involving civil society representatives
Jean Monnet – core subjects

EU and Comparative Regionalism Studies
EU Communication and Information Studies
EU Economic Studies
EU Historical Studies
EU Intercultural Dialogue Studies
EU Interdisciplinary Studies
EU International Relation and Diplomacy Studies
EU Legal Studies
EU Political and Administrative Studies
Jean Monnet – less covered disciplines may be associated to the Europeanization of the curricula, such as:

Sociology
Philosophy
Religion,
Geography,
Literature,
Art,
Sciences,
Environmental studies,
Global studies, etc
Jean Monnet – How does it work?

**Action grants** to promote excellence through:

- Teaching and research (Modules, Chairs, Centres of Excellence)
- Policy debate with academic world (Networks, Projects)
- Support to activities of Associations

Jean Monnet Activities:
Jean Monnet Activities – Overview


Maximum EU grant: 75% - 80% of the total budget *Flat rate financing system

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Amount EUR</th>
<th>Min. N° of countries</th>
<th>Duration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modules*</td>
<td>30.000 EUR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chairs*</td>
<td>50.000 EUR</td>
<td>1</td>
<td>3 years</td>
</tr>
<tr>
<td>Centres of Excellence</td>
<td>100.000 EUR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Networks</td>
<td>300.000 EUR</td>
<td>3</td>
<td>3 years</td>
</tr>
<tr>
<td>Projects*</td>
<td>60.000 EUR</td>
<td>1</td>
<td>12, 18, 24 months</td>
</tr>
<tr>
<td>Support to Associations</td>
<td>50.000 EUR</td>
<td>1</td>
<td>3 years</td>
</tr>
</tbody>
</table>
Call for Proposals 2018

• Foreseen publication in October 2017

• Application via eForm and 3 attachments: (Project Description, Budget and DoH)

• Participant Portal / Participant Identification Code (PIC)

• Deadline for applications: 22/02/2018

• Starting date of projects: 01/09/2018

• Erasmus+ Programme Guide and 2018 Call for proposals:
  http://ec.europa.eu/programmes/erasmus-plus/resources_en

• Funding - Jean Monnet Activities within Erasmus+:
  http://eacea.ec.europa.eu/erasmus-plus/funding_en
More information – Jean Monnet

- Erasmus+ Programme Guide and 2018 General Call for proposals: [http://ec.europa.eu/programmes/erasmus-plus/resources_en](http://ec.europa.eu/programmes/erasmus-plus/resources_en)
- Erasmus+ Project Results: Erasmus+ platform for dissemination and exploitation of project results: [http://ec.europa.eu/programmes/erasmus-plus/projects/](http://ec.europa.eu/programmes/erasmus-plus/projects/)
- Jean Monnet Cluster 2016: Good practices in the context of 'A Union of shared values – The role of Education & Civil Society'
- Jean Monnet functional mailbox: EACEA-AJM@ec.europa.eu
thank you