

ERASMUS+
Settore Istruzione Superiore

Azione Chiave 1
International Credit Mobility (KA107)
Rapporto Finale CALL 2017

Lara Faroni



AGENZIA
NAZIONALE
INDIRE

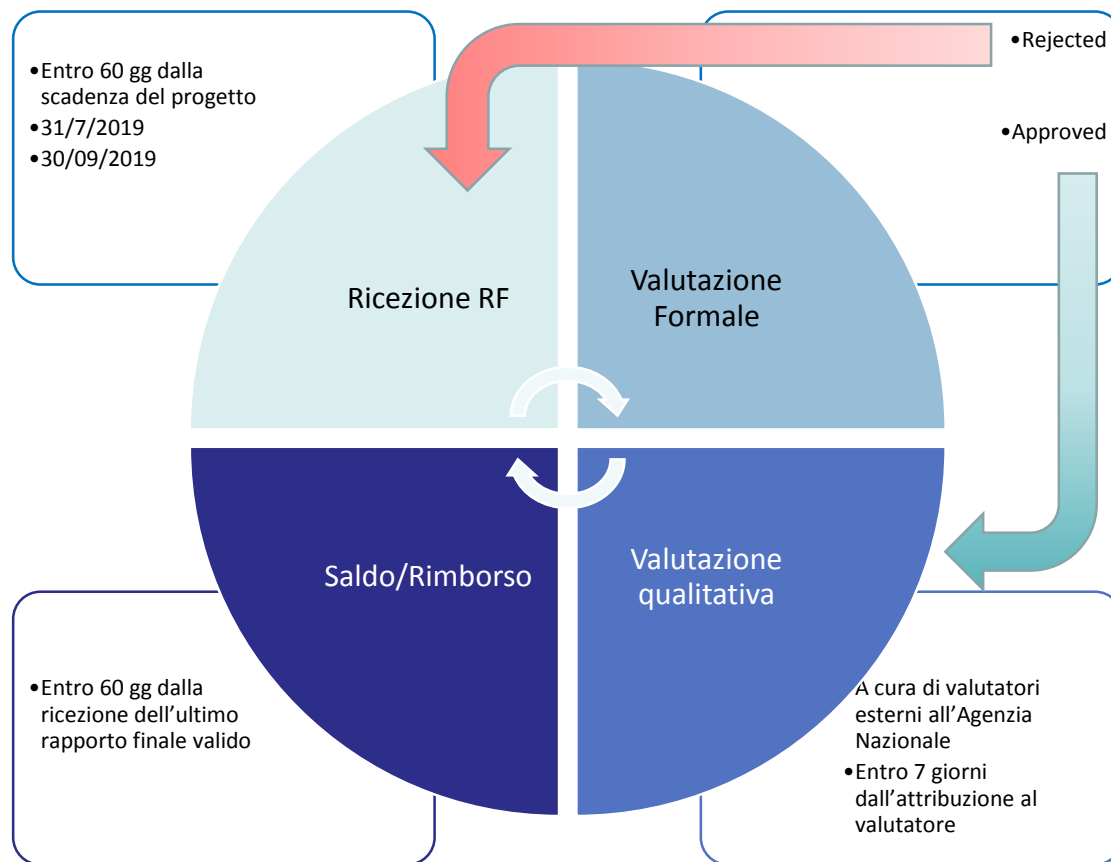


INDIRE ISTITUTO
NAZIONALE
DOCUMENTAZIONE
INNOVAZIONE
RICERCA EDUCATIVA

Rapporto finale precedenti CALL

	2015	2016		2017
Progetti finanziati	41	52		49
Submission totali RF	95	90	✓	49
Media submission/HEI	2,3	1,7	✓	1
Data inizio ciclo	31/07/2017	31/07/2018		31/07/2019
Data fine ciclo	09/04/2018	15/01/2019	✓	31-12-2019
Durata ciclo RF	8 m	6 m	✓	5 m
Take Up Rate	80%	82%	✓	>85%

Il ciclo del Rapporto Finale



Scadenza corretta per la submission del Final Report

Progetti Call 2017 -26m



29 settembre 2019

Progetti Call 2018 -16m



29 novembre 2019

Tempi di resubmission a seguito richiesta integrazione RF

3 giorni di calendario

5 giorni di calendario (ove incluso week end)

10 giorni di calendario

Valutazioni e Punteggi

Le valutazioni dei rapporti finali saranno effettuate da Esperti Esterni all'Agencia Nazionale

ECCELLENTE

100

BUONO-MOLTO BUONO

da 76 a 99 punti

SUFFICIENTE – MEDIAMENTE BUONO

da 50 a 75 punti

INSUFFICIENTE

inferiore o uguale a 50 punti

Errori comuni/frequenti che determinano respingimento del RF

- DoH incompleta, non firmata o riutilizzata
- Assenza eventuali deleghe e relativi decreti nomina
- Errata selezione della lingua/Project summary
- Errata rendicontazione OS
- Dati mobilità incompleti o errati (es: minimum teaching hours, durate mobilità, compilazione note)
- Missing Contact Details
- Partner Organisations non in candidatura/non emendate

La Dichiarazione d'Onore

N.B. Ove il firmatario sia diverso dal Legale Rappresentante è opportuno che vengano barrati nome e cognome del Leg. Rep. precompilati e vengano specificati (in caratteri leggibili -stampatello) nome e cognome dell'effettivo corrispondente firmatario

Allegare sempre i relativi decreti di nomina oltre a eventuale documento attestante il potere di firma.

Erasmus+ Report Form
Call Year: 2017
KA107 - Higher education student and staff mobility between Programme and Partner Countries

Erasmus+

Beneficiary Declaration of Honour and Signature

I, the undersigned, certify that the information contained in this report form and its annexes is accurate and in accordance with the facts. In particular the financial data provided corresponds with the activities actually realised and to the grants actually paid for subsistence level and preparation of participants.

Place: _____ Date (dd/mm/yyyy): _____

Grant Agreement Number: _____
National ID: _____
Name of the beneficiary organisation: _____
Name of legal representative: _____

Signature _____

National ID number of the signing person (if requested by the National Agency): _____

Stamp of the beneficiary organisation (if applicable): _____

Campi Pre-compilati

Controllo Partner Autorizzati



Confronto delle organizzazioni elencate in Annex 2 alla convenzione
(download PdS)
con
organizzazioni elencate in Mobility tool+ «Organisations» menu

Project & Beneficiary Organisation

[Erasmus Charter for Higher Education - Accreditation List](#)

+ Create

Search in 17 records

selection | export | bulk operations

	Beneficiary	Changed organisation details	PIC	Organisation ID	Erasmus Code	Legal Name	Department	Public Body	Country	City	Contacts	
<input type="radio"/>	<input checked="" type="checkbox"/>		985166339	035500-ORG-00014		Truong Dai hoc Bach Khoa-Dai hoc Quoc Gia Tp Ho Chi Minh		✓	Viet Nam	HOCHIMINH CITY	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		997263791	035500-ORG-00013		TRUONG DAI HOC BACH KHOA HANOI - HANOI UNIVERSITY OF SCIENCE AND TECHNOLOGY HUST		✓	Viet Nam	HANOI	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		909972909	035500-ORG-00018		University of Science and Technology of Hanoi, Vietnam Academy of Science and Technology		✓	Viet Nam	Ha Noi	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		998834027	035500-ORG-00003		NATIONAL AEROSPACE UNIVERSITY KHARKIV AVIATION INSTITUTE NAMED BY N ZUKOVSKIY		✓	Ukraine	KHARKIV	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		996621360	035500-ORG-00012		UNIVERSITE DE TUNIS EL MANAR		✓	Tunisia	TUNIS	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		996994034	035500-ORG-00004		CARTHAGE UNIVERSITY		✓	Tunisia	AMILCAR CARTHAGE	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		991390053	035500-ORG-00005		University of Sousse		✓	Tunisia	Sousse	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="radio"/>	<input checked="" type="checkbox"/>		917478381	035500-ORG-00016		BURAPHA UNIVERSITY		✓	Thailand	CHONBURI	0 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

ANNEX II - KA1 - Agreement Number: 2016-1-IT02-KA107-023584

Date: 14/05/2018

Details per Partner Country

Russian Federation

Budget items	Total Number of participants	Total Grant
Travel	31	11.160,00
Individual Support	31	96.150,00
Organisational Support	31	10.850,00
Exceptional Costs Guarantee		0,00
Total Granted		118.160,00

PIC	Partner Country Higher Education Institution
	Saratov State Conservatoire "L.V. Sobinov"
	Rimsky-Korsakov St. Petersburg State Conservatory
	Samara State Academy of Social Sciences and Humanities

Activity Type	Incoming/Outgoing	Total Duration (full months)	Total Duration (remaining days)	Total Duration excluding travel (days)	Travel Days	No. of Participants	Travel	Individual Support	No. of Participants with special needs	Special Needs Support
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	54	0			6	2.160,00	45.900,00	0	0,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	45	0			5	1.800,00	29.250,00	0	0,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming			25	10	5	1.800,00	4.900,00	0	0,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing			25	10	5	1.800,00	5.600,00	0	0,00
HE-STT-T - Staff mobility for Training To/From Partner Countries	Incoming			25	10	5	1.800,00	4.900,00	0	0,00

Controllo dei dati

Sezione: Mobility Import-Export di Mtool

1. Esportazione dei dati delle mobilità in f.to xls/csv
2. Verifica dei Partner autorizzati
3. Verifica completezza delle mobilità (STA/SMS) e correttezza dei dati inseriti: durata, distanze chilometriche
4. Verifica eventuali interruzioni «Force Majeure» (compilazione note)
5. Verifica necessità annotazioni (es. VISA issue; Trimestre accademico)
6. Verifica presenza e correttezza Teaching Hours (STA)

N.B. nel campo note inserimento max 255 caratteri

Tabella minimo ore di docenza

Duration of Mobility Period (days) (Travel excluded)	weeks	extra days	Minimum Teaching Hours EC rule
5	0	5	8
6	0	6	8
7	1	0	8
8	1	1	9
9	1	2	11
10	1	3	12
11	1	4	14
12	1	5	16
13	1	6	16
14	2	0	16
15	2	1	17
16	2	2	19
17	2	3	20
18	2	4	22
19	2	5	24
20	2	6	24
21	3	0	24
22	3	1	25
23	3	2	27
24	3	3	28
25	3	4	30
26	3	5	32
27	3	6	32
28	4	0	32
29	4	1	33
30	4	2	35
31	4	3	36
32	4	4	38

Duration of Mobility Period (days) (Travel excluded)	weeks	extra days	Minimum Teaching Hours EC rule
33	4	5	40
34	4	6	40
35	5	0	40
36	5	1	41
37	5	2	43
38	5	3	44
39	5	4	46
40	5	5	48
41	5	6	48
42	6	0	48
43	6	1	49
44	6	2	51
45	6	3	52
46	6	4	54
47	6	5	56
48	6	6	56
49	7	0	56
50	7	1	57
51	7	2	59
52	7	3	60
53	7	4	62
54	7	5	64
55	7	6	64
56	8	0	64
57	8	1	65
58	8	2	67
59	8	3	68
60	8	4	70

Verifica ricezione Participant Report

report saved 3 giorni fa

100%

Start Submission Process

Some mobilities are outdated, please revalidate them in order to be able to continue the submission

Return to report page | Print draft report | Preview Draft Report

- 1. Context ✓
- 2. Project Summary ✓
- 3. Summary of Beneficiary and Partner Organisations ✓
- 4. Description of the Project ✓
- 5. Implementation of the Project ✓
- 6. Activities ✓
- 7. Participants' Profile ✓
- 8. Participant Feedback on Erasmus Charter Provisions and General Issues ✓
- 9. Compliance with the Erasmus Charter for Higher Education ✓
- 10. Learning Outcomes and Impact ✓
- 11. Dissemination of Project Results ✓
- 12. Future Plans and Suggestions ✓
- 13. Participant Reports ✓
- 14. Budget ✓

Annexes 0

Yes No

Please explain why (and if yes: how):

dfhs

Please provide any further comments you wish to add regarding the "Erasmus+ projects under the Key Action "Learning Mobility of Individuals".

dfhsdf

La sezione 13 del Final Report, compare esclusivamente quando NON si sono ottenuti tutti i participant report richiesti ai partecipanti.

13. Participant Reports

Project Total Number of Participants	Submitted Participant Reports
88	23

Please provide any suitable explanations regarding the fact that not all participant reports were submitted at the time of submission of this final report.

dfhsdfm

14. Budget

14.1. Overall Budget Summary

Activity Type	Travel		Individual Support		Special Needs Support		Total Amount	
	Granted	Reported	Granted	Reported	Granted	Reported	Granted	Reported
Student mobility for Studies To/From Partner Countries	29.230.00	12.960.00	292.750.00	166.005.00	0.00	0.00	321.980.00	

OS Reporting

1st

Sezione

BUDGET di Mtool



Inserimento dell'OS **maturato**, al **netto dei trasferimenti**, nell'apposito campo

2nd

Sezione

Final report di MTool



Inserimento dell'OS **trasferito** alle attività, nell'apposito campo
(max 50% del valore evidenziato in azzurro)

Disadvantage Background





Contatti Ufficio **G**estionale

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