



# Erasmus+

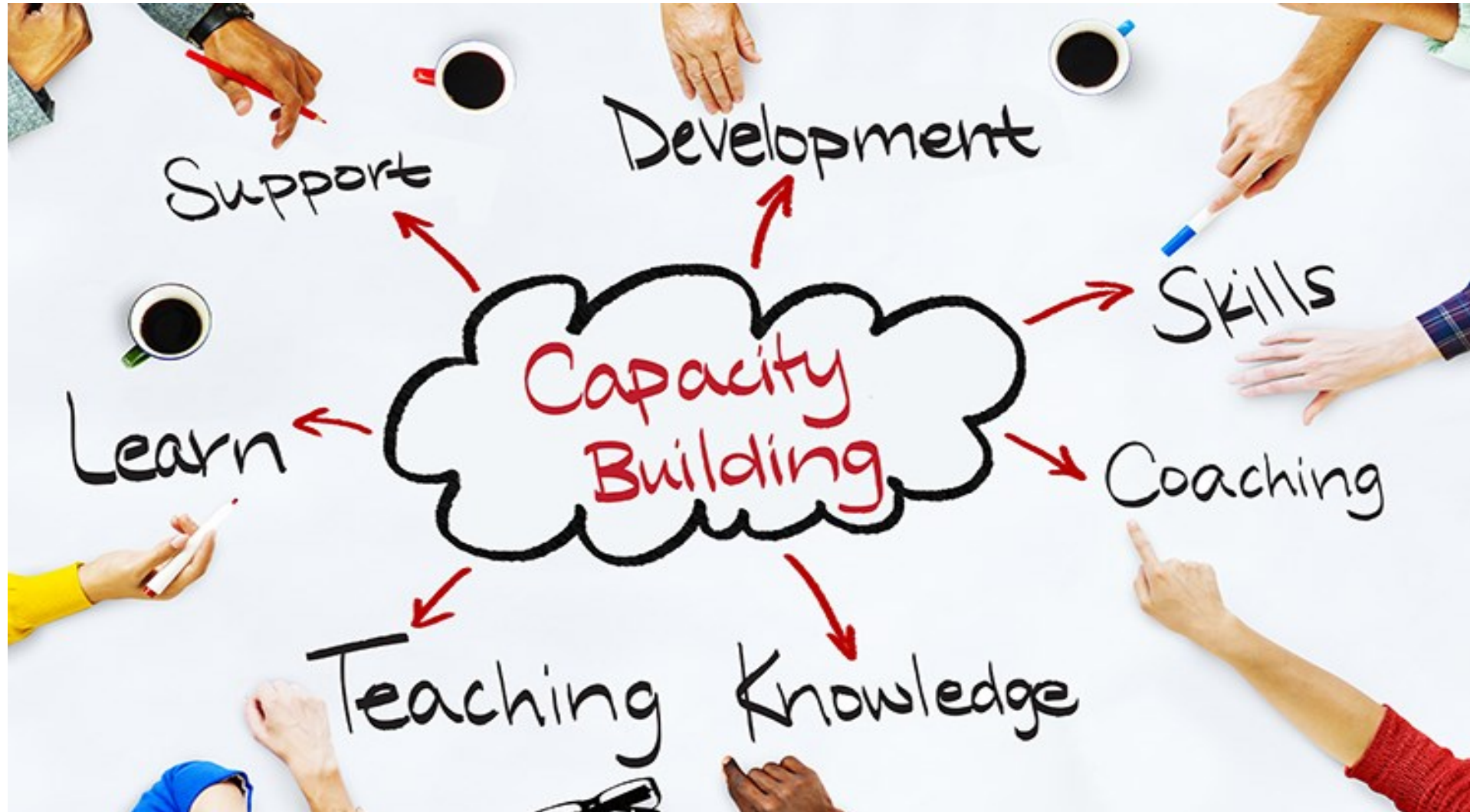
## Capacity Building in Higher Education

Info session  
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*European Education and Culture  
Executive Agency*

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# What is it about?



# Purpose

**Focus on the needs** of the third countries not associated to the Erasmus+ Programme

**Targeting the priorities** of the third countries not associated to the Erasmus+ Programme and matching them with the EU priorities for these countries

**Maximising benefit** to third countries not associated to the Erasmus+ Programme

# Context (1)

- Supports the relevance, quality, modernisation and responsiveness of Higher Education Institutions for **socio-economic recovery, growth** and **prosperity**.
- Reacts to recent trends, in particular economic globalisation, but also the recent decline in **human development, fragility**, and **rising social, economic** and **environmental inequalities** exacerbated by the COVID-19 crisis.
- Aligned with the '**Sustainable Development Goals**' (SDGs) and the **Paris Agreement**.
- Ensures **equity, accessibility** and **inclusion**, system strengthening and **capacity building**, as well as **employability** transversally across the action.

## Context (2)

- Ensures **equity, accessibility** and **inclusion**, system strengthening and **capacity building**, as well as **employability** transversally across the action.
- **Global interventions** that take into account governance, management and the **strengthening of higher education's wider economic and social ecosystems**.
- Addresses **regional issues**, build alliances and coalitions, pilot new approaches and initiatives built on **country ownership**.

# Objectives



# Regions

<b>Western Balkans (Region 1)</b>	Albania, Bosnia and Herzegovina, Kosovo, Montenegro
<b>Neighbourhood East (Region 2)</b>	Armenia, Azerbaijan, Georgia, Moldova, Territory of Ukraine as recognised by international law
<b>South-Mediterranean countries (Region 3)</b>	Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia
<b>Asia (Region 5)</b>	Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand and Vietnam
<b>Central Asia (Region 6)</b>	Afghanistan, Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan
<b>Middle East (Region 7)</b>	Iran, Iraq, Yemen
<b>Pacific (Region 8)</b>	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu
<b>Sub-Saharan Africa (Region 9)</b>	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cabo Verde, Central African Republic, Chad, Comoros, Congo, Congo - Democratic Republic of the, Côte d'Ivoire, Djibouti, Equatorial Guinea, Eritrea, Eswatini, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Tanzania, Togo, Uganda, Zambia, Zimbabwe
<b>Latin America (Region 10)</b>	Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay and Venezuela
<b>Caribbean (Region 11)</b>	Antigua & Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St Kitts and Nevis, St Lucia, St Vincent & Grenadines, Suriname and Trinidad & Tobago

# NOVELTIES new MFF 2021-2027

**Three strands**

- a new type of support

**Regional Priorities**

- overarching & sub-priorities

**New budget system**

- lump sum II

**New publication system**

- FTOP



# Overarching priorities

**Green deal**

**Digital transformation**

**Migration and Mobility**

**Governance, peace, security and human  
development**

**Sustainable growth and jobs**

# Three types of CBHE projects

National projects	Multi-country regional projects	Multi-country cross-regional projects
HEIs from one third country not associated to the Erasmus+ Programme	HEIs from several countries not associated to the Erasmus+ Programme from one Region	HEIs from countries not associated to the Erasmus+ Programme belonging to several Regions

At least 2 HEIs from two countries associated to Erasmus+ (EU Member States and other Programme countries)  
Specific eligibility criteria should be checked in the Programme Guide (per Region, Strand and type of project).

# Three Strands:

- ▶ **Strand 1: Fostering access to cooperation in Higher Education**
  - Projects can last 24 or 36 months
  - Funding between EUR 200.000 and EUR 400.000 per project
- ▶ **Strand 2: Partnerships for transformation**
  - Projects can last 24 or 36 months
  - Funding between EUR 400.000 and EUR 800.000 per project
- ▶ **Strand 3: Structural Reform projects**
  - Projects can last 36 or 48 months
  - Funding between EUR 600.000 and EUR 1.000.000 per project
  - Involvement of the Ministry
  - New funding opportunities for Ukraine

# Strand 1

## Fostering access to cooperation in Higher Education

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Facilitate access to **newcomers**.

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**First step** for participating organisations to **enhance** and **increase** means to reach out to **people with fewer opportunities**.

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**Reduce the internationalisation gap** of HEIs from the same country/region.

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Fostering **social inclusion**.

# Strand 2

## Partnerships for transformation

- Innovation with business involvement to maximize societal impact
- Modernising HEIs by promoting reform
- Introducing practical learning schemes with a link to business
- Implementation of new learning methods
- Innovative curricula linked to business
- Introducing practical learning schemes
- Reform governance and management at HEIs

# Strand 3

## Structural Reform projects

Mutual learning between public authorities of the countries associated to the Programme and those of the third countries

Promote inclusive Higher Education systems

Increase capacities of bodies in charge of Higher Education

Identify synergies with ongoing EU initiatives

Foster national ownership

Efficient and effective policy making

Foster common regional strategies in Higher Education

Introduction of funding mechanisms

# Who can participate?

## Who can apply?

- Higher Education Institutions (HEIs) or organisations of HEIs
- Applicant must be established in a EU Member state or third country associated to the Erasmus+ programme (Programme Country), or in an eligible third country not associated to Erasmus+ programme (Partner Country)
- The applicant applies on behalf of all participating organisations involved in the proposal
- Associations, public or private organisations active in the labour market or in the fields of education, training and youth located may also participate, but not as coordinator. Specific rules should be checked in the Programme Guide.

## What else?

## Who can participate as partner?

**Exceptions: Specific rules per Region, per Strand and per type of project should be checked.**

# Lump sum II: approach – basic principles

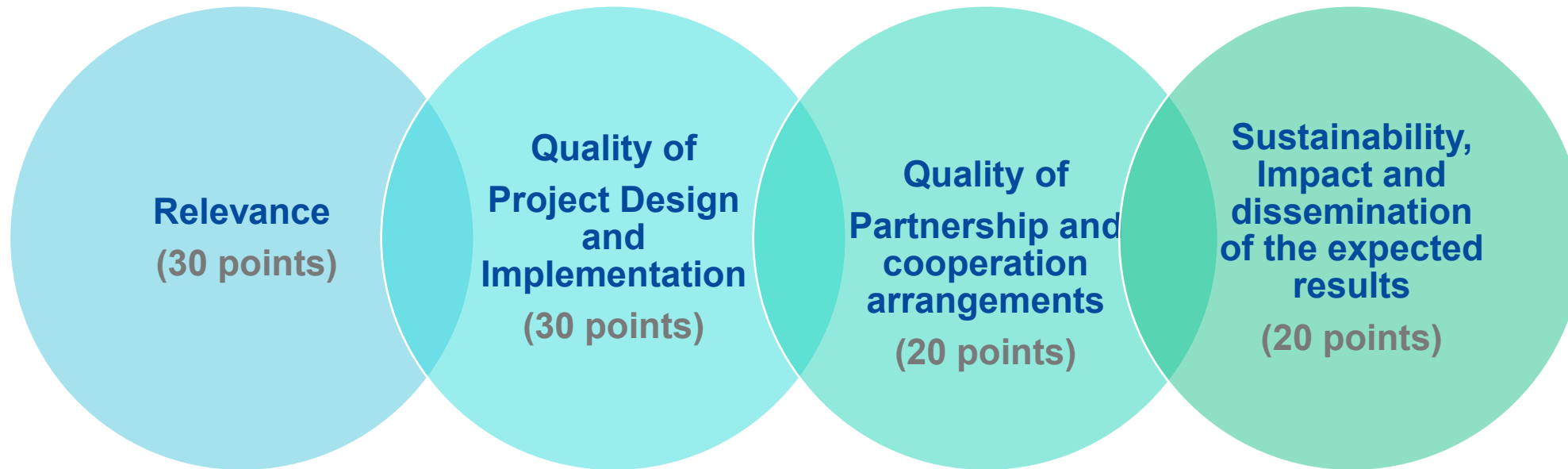
In the proposal, applicants must provide a **detailed estimation of costs** and a **split of the lump sum per work package and per beneficiary**

**Evaluators assess cost details during evaluation** and make recommendations if needed.

Based on this, the **lump sum is fixed during grant preparation**



# Award criteria



- Proposals must score **at least 60/100 points** in total to be selected
- **At least half of the maximum points** for each award criterion.
- In case of equal score, priority to proposals scoring highest under "**Relevance of the project**" and then "**Sustainability, impact and dissemination of the expected results**".

# How to submit a proposal?

- **Where?**

Applications must be submitted through the **European Commission's Funding & Tender Opportunities Portal** (F&TP) using the Portal Submission System:

<https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home>

- **Who?**

Proposals must be created and submitted by a contact person of the coordinating organization.

- **When?**

**Deadline: February 2023 (exact date to be checked once the Call is published).**

Applicants are highly recommended to submit proposals as early as possible and at least 48 hours prior to the call deadline.

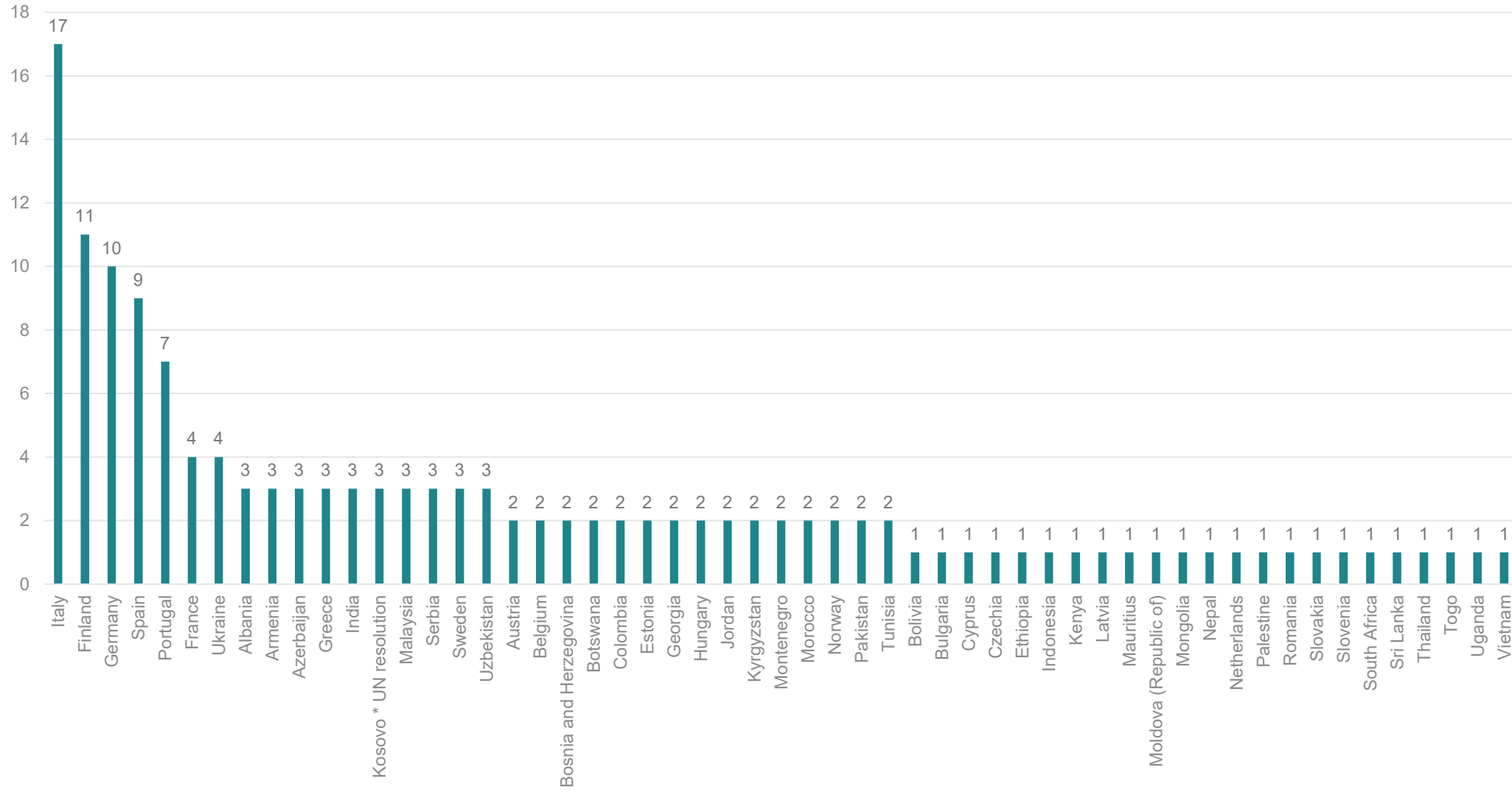
## Indicative available budget and n° of projects (Call 2022)

Regions	Indicative 2022 CBHE budget	Indicative budget for strand 1	Indicative n° of projects to be funded	Indicative budget for strand 2	Indicative n° of projects to be funded	Indicative budget for strand 3	Indicative n° of projects to be funded
Region 1 Western Balkans	12.020.010	5.168.610	12	4.808.000	6	2.043.400	2
Region 2 Neighbourhood East	10.971.140	2.084.510	5	5.814.710	7	3.071.920	3
Region 3 South-Mediterranean countries	8.797.600	1.759.520	4	4.926.660	6	2.111.420	2
<b>Region 4</b> <b>Russian Federation</b>	4.657.550	2.189.050	5	2.468.500	3	0	0
Region 5 Asia	20.876.220	4.175.240	10	14.613.360	18	2.087.620	2
Region 6 Central Asia	5.951.320	1.040.260	2	4.111.060	5	800.000	1
Region 7 Middle East	1.000.000	1.000.000	2	0	0	0	0
Region 8 Pacific	1.000.000	1.000.000	2	0	0	0	0
Region 9 Sub-Saharan Africa	27.086.320	10.834.530	27	10.834.530	13	5.417.260	5
Region 10 Latin America	10.695.140	1.604.270	4	7.486.600	9	1.604.270	1
Region 11 Caribbean	1.000.000	456.620	1	543.380	1	0	0
<b>2022 CBHE indicative budget and n° of projects to be funded</b>	<b>104.055.300</b>	<b>31.312.610</b>	<b>74</b>	<b>55.606.800</b>	<b>68</b>	<b>17.135.890</b>	<b>16</b>

# Results 2022 Call for proposals (to be confirmed after the signature of the Grant Agreements)

		Strand 1	Strand 2	Strand 3				
Region		Indicative n° national/regional projects	Indicative n° national/regional projects	Indicative n° national/regional projects	Total n° national/regional projects	Total indicative budget national/regional projects	Total indicative budget cross-regional projects	Grand total indicative budget 2022 CBHE
Region 1	Western Balkans	6	13	0	19	11.609.080,99 €	398.907,27 €	12.007.988,26 €
Region 2	Neighbourhood East	3	13	5	21	14.735.640,05 €	876.830,06 €	15.612.470,11 €
Region 3	South-Mediterranean countries	1	5	3	9	7.058.784,00 €	1.350.102,50 €	8.408.886,50 €
Region 4	Russian Federation							
Region 5	Asia	5	25	0	30	20.334.436,71 €	235.872,33 €	20.570.309,04 €
Region 6	Central Asia	1	6	1	8	5.348.544,70 €	411.380,00 €	5.759.924,70 €
Region 7	Middle East	1			1	399.507,00 €	0,00 €	399.507,00 €
Region 8	Pacific	0			0	0,00 €	0,00 €	0,00 €
Region 9	Sub-Saharan Africa	7	25	4	36	25.594.786,60 €	1.225.743,83 €	26.820.530,43 €
Region 10	Latin America	3	12	0	15	10.149.353,29 €	0,00 €	10.149.353,29 €
Region 11	Caribbean	0	0		0	0,00 €	0,00 €	0,00 €
<b>Total national/regional projects</b>		<b>27</b>	<b>99</b>	<b>13</b>	<b>139</b>	<b>95.230.133,34 €</b>		
<b>Cross-regional</b>		Indicative n° cross-regional projects	Indicative n° cross-regional projects	Indicative n° cross-regional projects	Total n° cross-regional projects	Total indicative budget cross-regional projects		
<b>Cross-regional projects</b>		<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>4.498.835,99 €</b>	<b>4.498.835,99 €</b>	
<b>Grand total 2022 CBHE</b>		<b>27</b>	<b>105</b>	<b>13</b>	<b>145</b>	<b>99.728.969,33 €</b>		<b>99.728.969,33 €</b>

## 2022 Selected projects - Coordinator per country



# Country participation\* – IT

PARTICIPATION IN AWARDED PROJECTS (145)					
	Higher or Secondary Education	Other	Private for Profit	Research Organisation	Grand Total
Coordinator	16			1	17
Participant	35	4	2	4	45
Participant - AP		1	1		2
Grand Total	51	5	3	5	64

PARTICIPATION IN SUBMITTED APPLICATIONS (620)					
	Higher or Secondary Education	Other	Private for Profit	Research Organisation	Grand Total
Coordinator	40	1		4	45
Participant	160	22	7	14	203
Participant - AP	1	6	3		10
Grand Total	201	29	10	18	258

*\*Final figures to be confirmed*

# Erasmus+ International dimension and CBHE - Promotion activities

Erasmus+ World Wide Webinar (DG EAC)	• 7-10 November 2022
Infoday E+ for Newcomers	• 25 November 2022
Regional Infoday E+ targeting Latin America and Caribbean	• 29 November 2022
Regional Infoday E+ targeting Sub-Saharan Africa	• 1 December 2022
<b>General CBHE Infoday</b>	• 9 December
Regional Infoday E+ targeting Pacific	• (tbc)

Links to register in the following slide

# Erasmus+ International dimension and CBHE– Links to register

- The **international dimension** of the **Erasmus+ Programme**: focus on **newcomers (25/11/2022)**: [https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-2022-11-25\\_en](https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-2022-11-25_en)
- The **international dimension** of the **Erasmus+ Programme**: focus on **Latin America and Caribbean (29/11/2022)**: [https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-latin-america-and-caribbean-2022-11-29\\_en](https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-latin-america-and-caribbean-2022-11-29_en)
- The **international dimension** of the **Erasmus+ Programme**: focus on **Sub-Saharan Africa (01/12/2022)**: [https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-sub-saharan-africa-2022-12-01\\_en](https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-sub-saharan-africa-2022-12-01_en)
- General Infoday on **Erasmus+ Capacity Building in Higher Education (09/12/2022)**: [https://www.eacea.ec.europa.eu/news-events/events/online-info-session-erasmus-programme-capacity-building-higher-education-2022-12-09\\_en](https://www.eacea.ec.europa.eu/news-events/events/online-info-session-erasmus-programme-capacity-building-higher-education-2022-12-09_en)



# Thank you



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