



Erasmus+

Arricchisce la vita, apre la mente.

# Kick off meeting KA171-2026

Lara Faroni (IT02)



# **KA171 Call 2026 General Outcome**

**104 Applications received**

**89 Selected Applications**

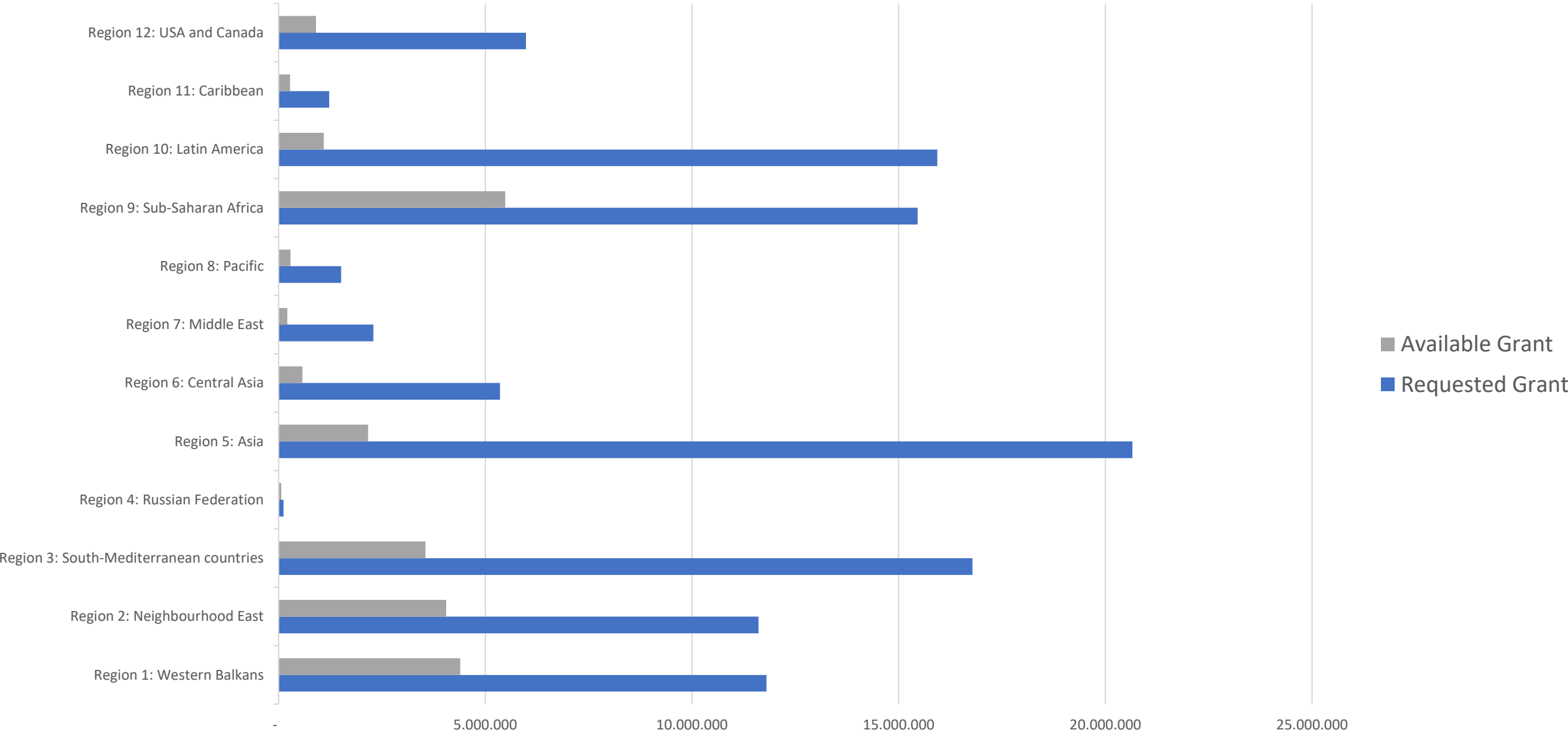
**15 Applications in  
Reserve List**

# Available Budget 2026 vs 2025

| REGIONI                                  | FONDI DISPONIBILI 2025 | FONDI DISPONIBILI 2026 | Aumento riduzione% |
|------------------------------------------|------------------------|------------------------|--------------------|
| (Region 1) Western Balkans               | 4.101.859              | 4.393.785              | 7,1%               |
| (Region 2) Neighbourhood East            | 4.127.804              | 4.052.791              | -1,8%              |
| (Region 3) South-Mediterranean countries | 3.535.257              | 3.554.990              | 0,6%               |
| (Region 4) Russian Federation            | 42.455                 | 62.718                 | 47,7%              |
| (Region 5) Asia                          | 2.052.674              | 2.164.120              | 5,4%               |
| (Region 6) Central Asia                  | 510.756                | 578.588                | 13,3%              |
| (Region 7) Middle East                   | 302.554                | 209.684                | -30,7%             |
| (Region 8) Pacific                       | 361.081                | 287.914                | -20,3%             |
| (Region 9) Sub-Saharan Africa            | 5.564.573              | 5.480.380              | -1,5%              |
| (Region 10) Latin America                | 1.530.095              | 1.092.129              | -28,6%             |
| (Region 11) Caribbean                    | 336.620                | 279.731                | -16,9%             |
| (Region 12) USA and Canada               | 1.104.417              | 906.209                | -17,9%             |
| <b>TOTALE IPA III e NDICI</b>            | <b>23.570.145</b>      | <b>23.051.061</b>      | <b>-2,2%</b>       |



# CALL 2026 Budget requested vs available



# CALL 2026 details (104 applications - 444 regions assessed)

| Region                                  | Requested participants | Requested participants FO | Requested Grant | Average SCORE | Awarded participants | Awarded participants FO | Awarded Grant | AW/Req |
|-----------------------------------------|------------------------|---------------------------|-----------------|---------------|----------------------|-------------------------|---------------|--------|
| Region 1: Western Balkans               | 2810                   | 604                       | 11.803.560      | 86            | 1059                 | 259                     | 4.393.785     | 37,2%  |
| Region 2: Neighbourhood East            | 2433                   | 683                       | 11.609.598      | 85            | 867                  | 271                     | 4.052.791     | 34,9%  |
| Region 3: South-Mediterranean countries | 3977                   | 620                       | 16.786.981      | 86            | 832                  | 261                     | 3.554.990     | 21,2%  |
| Region 4: Russian Federation            | 20                     | 6                         | 122.244         | 78            | 12                   | 4                       | 50.740        | 41,5%  |
| Region 5: Asia                          | 3581                   | 727                       | 20.655.826      | 85            | 382                  | 100                     | 2.164.120     | 10,5%  |
| Region 6: Central Asia                  | 1001                   | 178                       | 5.358.625       | 83            | 118                  | 21                      | 578.588       | 10,8%  |
| Region 7: Middle East                   | 493                    | 44                        | 2.294.008       | 85            | 48                   | 6                       | 209.684       | 9,1%   |
| Region 8: Pacific                       | 293                    | 35                        | 1.513.846       | 83            | 53                   | 11                      | 287.914       | 19,0%  |
| Region 9: Sub-Saharan Africa            | 2819                   | 702                       | 15.456.271      | 86            | 1024                 | 275                     | 5.480.380     | 35,5%  |
| Region 10: Latin America                | 2815                   | 469                       | 15.936.856      | 86            | 192                  | 49                      | 1.092.129     | 6,9%   |
| Region 11: Caribbean                    | 203                    | 33                        | 1.226.501       | 84            | 45                   | 10                      | 279.731       | 22,8%  |
| Region 12: USA and Canada               | 1203                   | 176                       | 5.983.571       | 85            | 207                  | 23                      | 906.209       | 15,1%  |
| Totale complessivo                      | 21.648                 | 4.277                     | 108.747.887     | 85            | 4.839                | 1.290                   | 23.051.061    | 21,2%  |
|                                         |                        |                           |                 |               | 22,4%                | 30,2%                   |               |        |

# Requested Budget 2026 vs 2025

| REGION                                           | CALL 2026      | CALL 2025     |        |
|--------------------------------------------------|----------------|---------------|--------|
| IPA III - Western Balkans (Region 1)             | 11.803.560,00  | 8.141.514,00  | 45%    |
| NDICI - Neighbourhood East (Region 2)            | 11.609.598,00  | 7.796.797,00  | 48,9%  |
| NDICI - South-Mediterranean countries (Region 3) | 16.786.981,00  | 10.619.904,00 | 58,1%  |
| NDICI - Russian Federation (Region 4)            | 122.244,00     | 100.340,00    | 21,8%  |
| NDICI - Asia (Region 5)                          | 20.655.826,00  | 14.074.313,00 | 46,8%  |
| NDICI - Central Asia (Region 6)                  | 5.358.625,00   | 4.488.601,00  | 19,4%  |
| NDICI - Middle East (Region 7)                   | 2.294.008,00   | 1.824.340,00  | 25,7%  |
| NDICI - Pacific (Region 8)                       | 1.513.846,00   | 1.507.917,00  | 0,4%   |
| NDICI - Sub-saharan Africa (Region 9)            | 15.456.271,00  | 10.038.898,00 | 54,0%  |
| NDICI - Latin America (Region 10)                | 15.936.856,00  | 13.336.776,00 | 19,5%  |
| NDICI - Caribbean (Region 11)                    | 1.226.501,00   | 1.504.790,00  | -18,5% |
| NDICI - USA and Canada (Region 12)               | 5.983.571,00   | 5.869.627,00  | 1,9%   |
| Total requested                                  | 108.747.887,00 | 79.303.817,00 | 37,1%  |

# Most popular Regions call 2026 & 2025



1°

Region 5: Asia

**CALL 2026**

>20mln

**CALL 2025**

*Asia >14ml*

2°

Region 3: South-Mediterranean countries

>16mln



*Latin America >13ml*

3°

Region 10: Latin America

>15mln



*South-Med >10ml*

4°

Region 9: Sub-Saharan Africa

>15mln

*SSA >10ml*

5°

Region 1: Western Balkans

>11mln

*WBalkans >8ml*

# Most popular Countries call 2026

## Partner country Requested participants

|                                  |      |
|----------------------------------|------|
| 1° Albania (1)                   | 1744 |
| 2° Georgia (2)                   | 990  |
| 3° United States of America (12) | 970  |
| 4° Ukraine (2)                   | 870  |
| 5° Tunisia (3)                   | 815  |
| 6° Brazil (10)                   | 789  |
| 7° Vietnam (5)                   | 694  |
| 8° Algeria (3)                   | 644  |
| 9° China (5)                     | 612  |
| 10° Argentina (10)               | 601  |

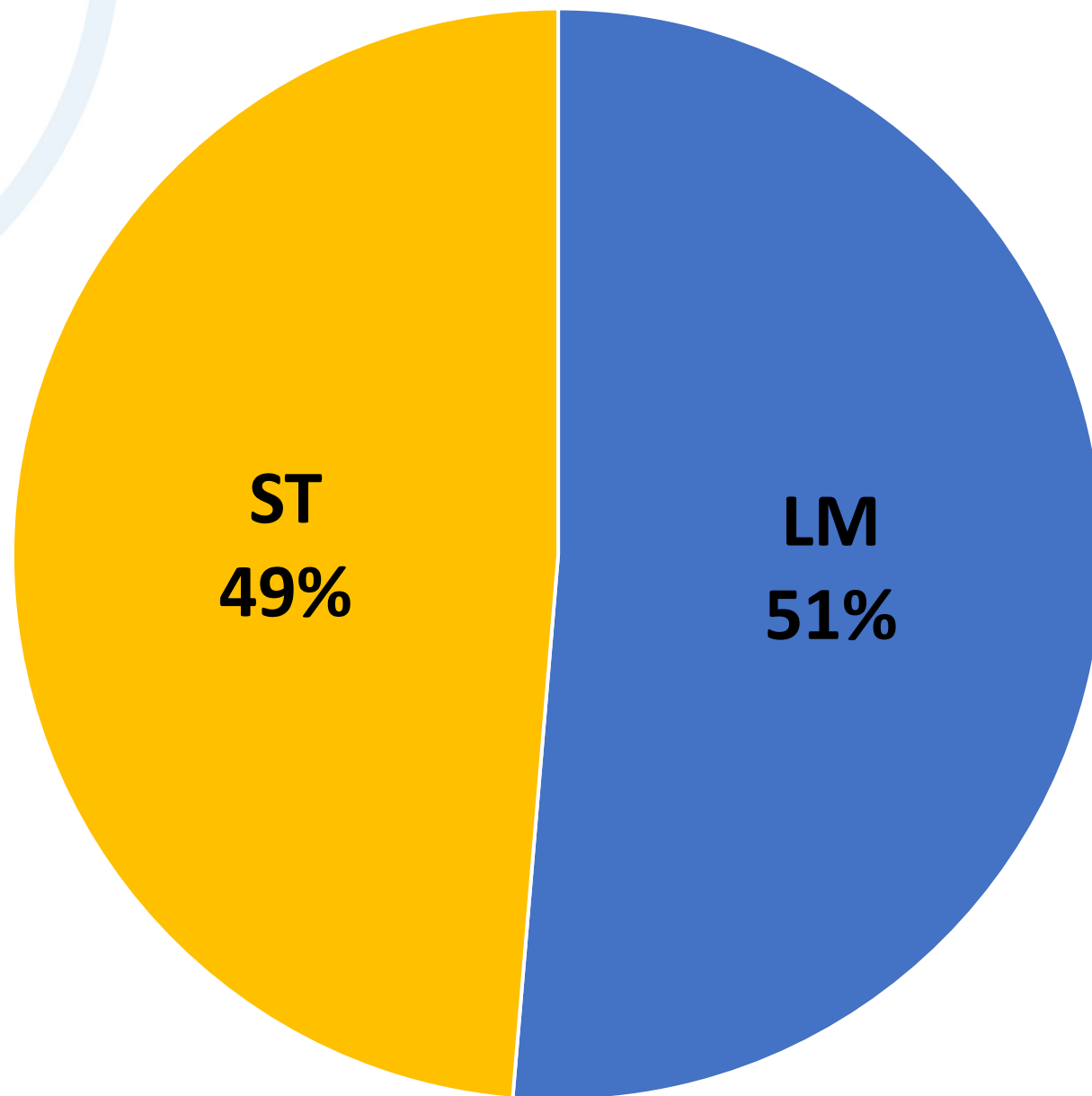
By requestd participants

## Partner country Requested Participant Requested Budget

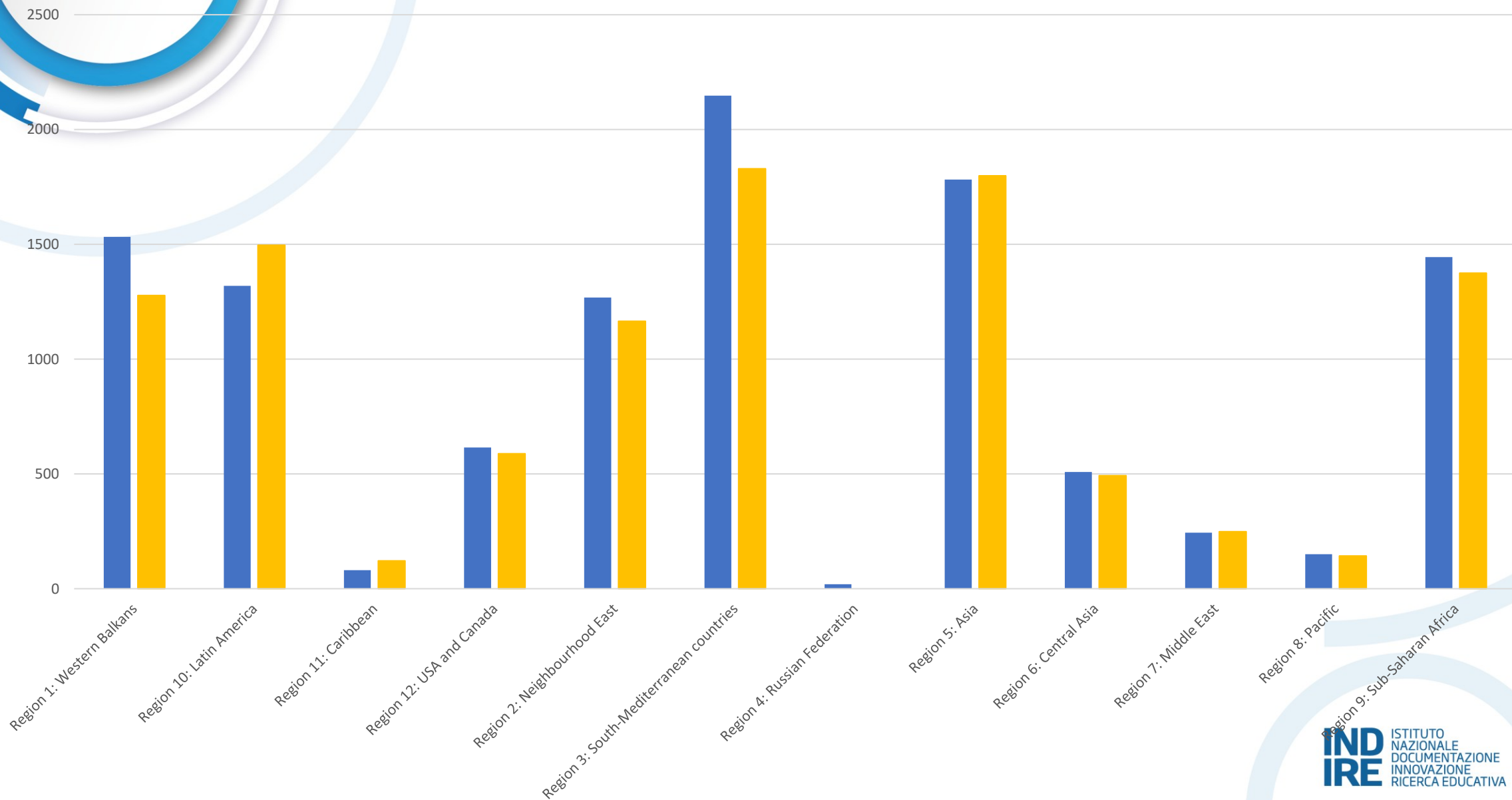
|                                  |      |           |
|----------------------------------|------|-----------|
| 1°Albania (1)                    | 1744 | 7.302.590 |
| 2° Ukraine (2)                   | 870  | 4.835.293 |
| 3° United States of America (12) | 970  | 4.791.479 |
| 4° Brazil (10)                   | 789  | 4.409.518 |
| 5° Georgia (2)                   | 990  | 4.174.504 |
| 6° Vietnam (5)                   | 694  | 4.029.137 |
| 7° Argentina (10)                | 601  | 3.459.579 |
| 8° Tunisia (3)                   | 815  | 3.309.505 |
| 9° China (5)                     | 612  | 3.178.188 |
| 10° Uzbekistan (6)               | 564  | 3.059.341 |

By requestd budget

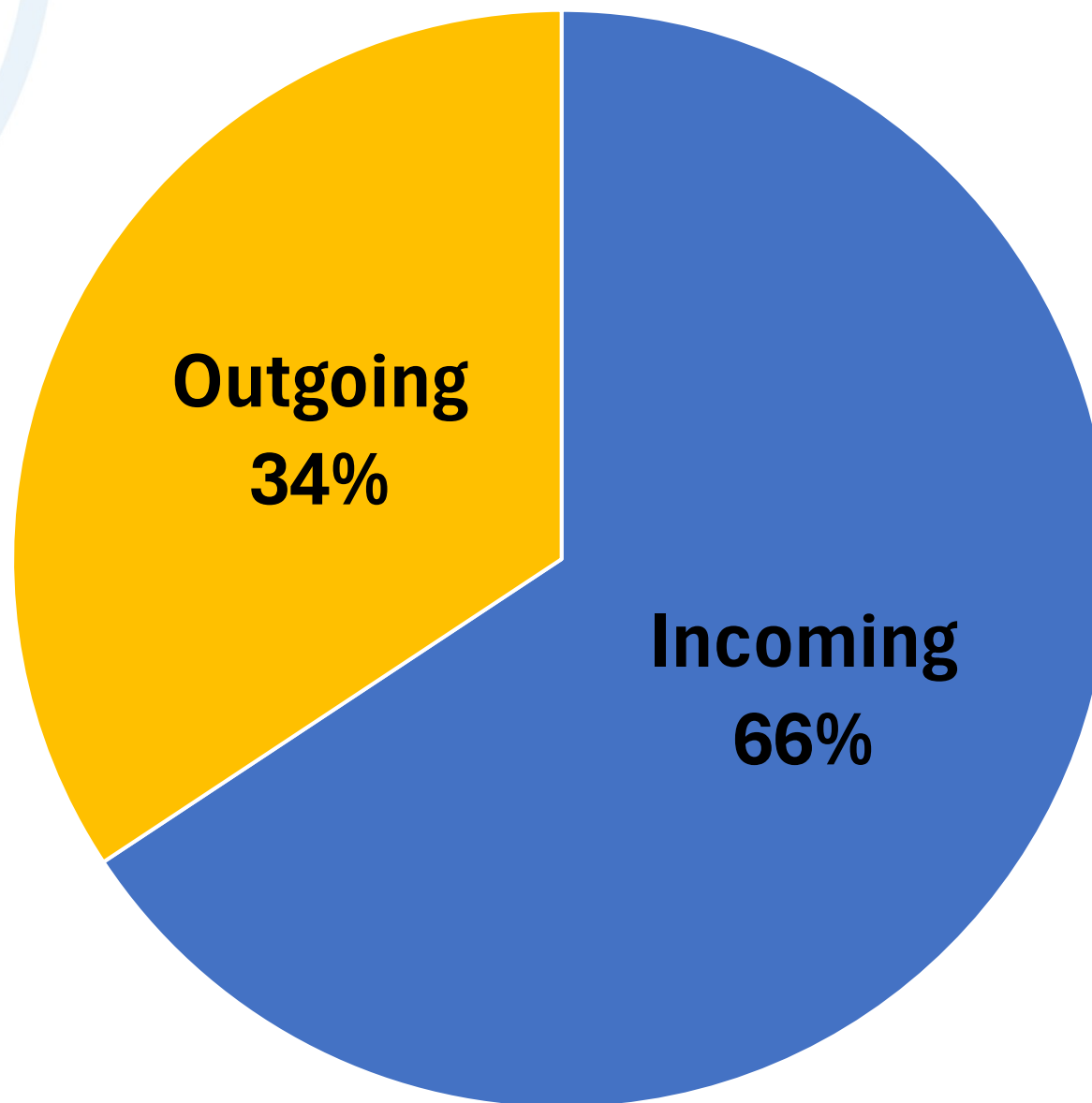
## Requested activities by Activity Type



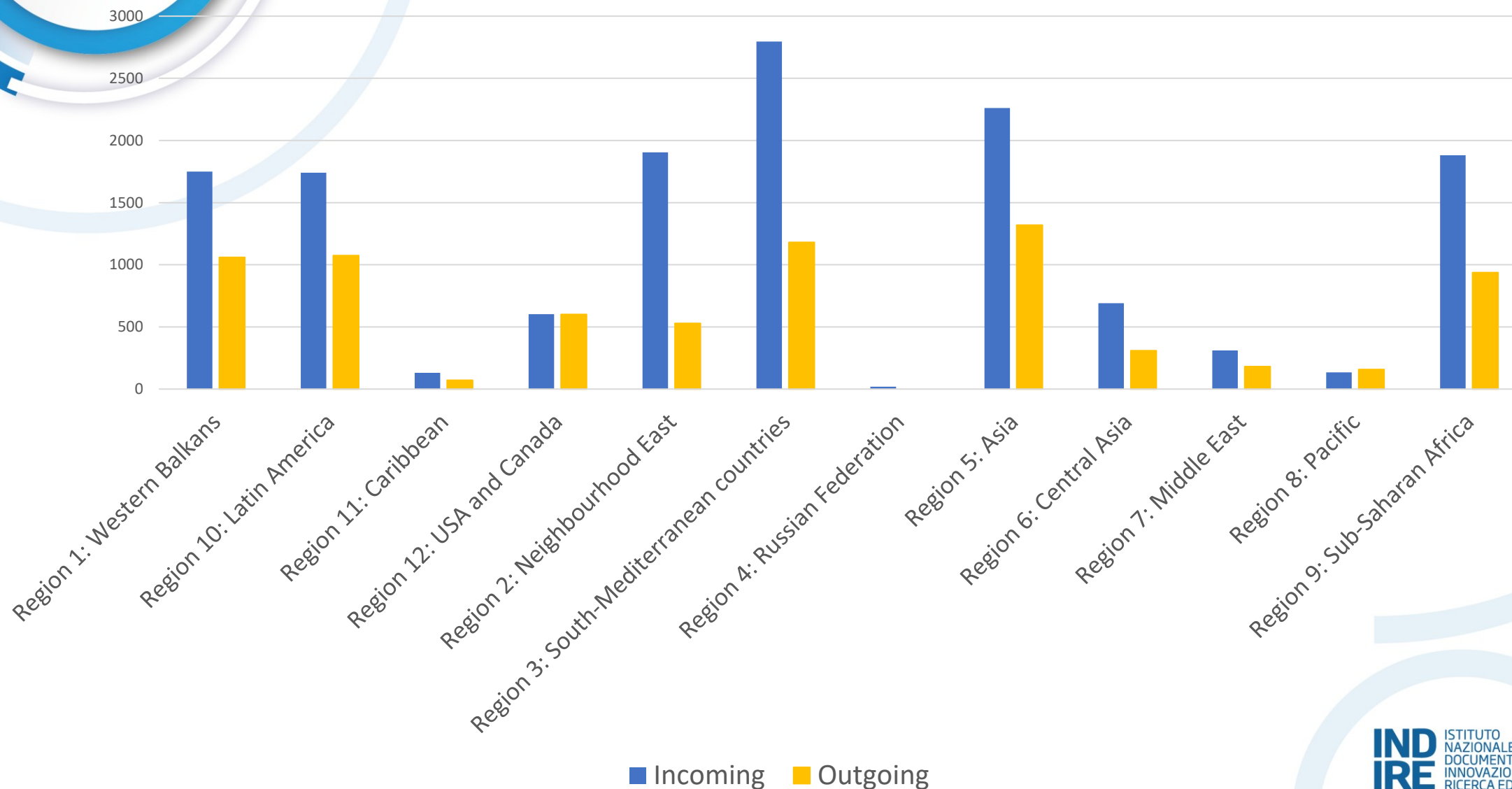
# Requested activities by Activity Type regional breakdown



## Requested activities by flow direction



# Requested activities by flow direction regional breakdown



# A che punto siamo del Programma – Assorbimento del budget\*

| CALL | Contracted Grant | Reported Grant Data updated on 06/05/2026 | Take Up Rate % |    | Contracted mobilities | Reported Mobilities Data updated on 06/05/2026 | Take Up Rate % |              |
|------|------------------|-------------------------------------------|----------------|----|-----------------------|------------------------------------------------|----------------|--------------|
| 2022 | 20.175.162,00 €  | 14.856.451,72 €                           | 73,64%         | ☹️ | 4.572                 | 3.985                                          | 87,16%         | ☹️ Finalised |
| 2023 | 23.917.894,60 €  | 14.585.630,51 €                           | 60,98%         | ☹️ | 5.475                 | 3.686                                          | 67,32%         | ☹️           |
| 2024 | 24.066.201,00 €  | 5.739.305,70 €                            | 23,85%         | ☹️ | 4.916                 | 1.365                                          | 27,77%         | ☹️           |
| 2025 | 23.570.145,00 €  | 1.795.212,00 €                            | 7,62%          | ☹️ | 4.954                 | 451                                            | 9,10%          | ☹️           |

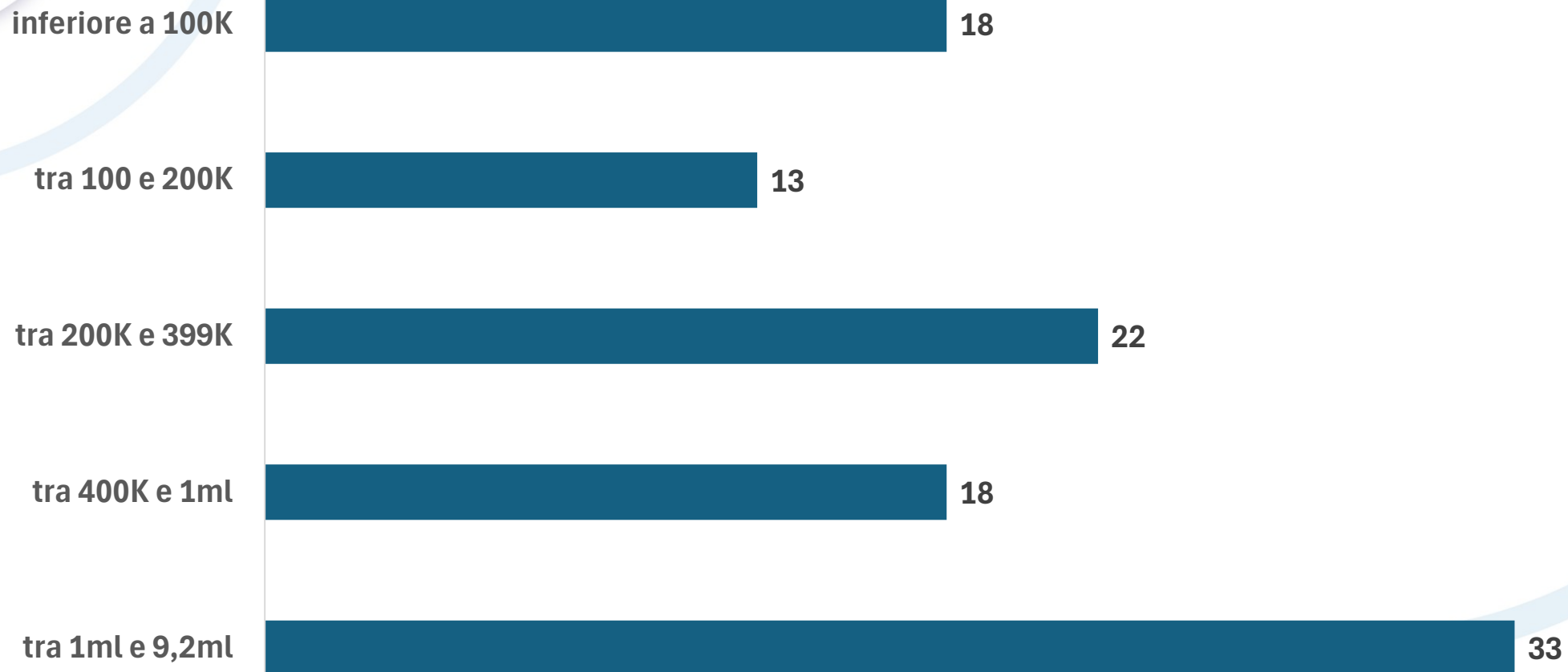
\*dati aggiornati alla data di inizio operazioni di distribuzione del budget (6 maggio 2026)

# Budget Distribution

| Project                   | Requested Participants | Requested Grant | 1 <sup>st</sup> proposed allocation | Unspent from previous call | % absorption from previous calls | 1 <sup>st</sup> allocation + Unspent |   | Final allocation |      |
|---------------------------|------------------------|-----------------|-------------------------------------|----------------------------|----------------------------------|--------------------------------------|---|------------------|------|
| 2026-1-IT02-KA171-HED-000 | 1119                   | 9.181.082       | 1.197.356                           | 1.680.687                  | 19%                              | 2.878.043                            | ⊖ | 1.008.813        | -16% |
| 2026-1-IT02-KA171-HED-000 | 1585                   | 6.347.677       | 1.921.162                           | 3.495.249                  | 9%                               | 5.416.411                            | ⊖ | 1.251.410        | -35% |
| 2026-1-IT02-KA171-HED-000 | 828                    | 5.426.942       | 1.479.138                           | 2.661.620                  | 15%                              | 4.140.758                            | ⊖ | 1.243.557        | -16% |
| 2026-1-IT02-KA171-HED-000 | 844                    | 4.962.694       | 1.938.295                           | 1.089.384                  | 53%                              | 3.027.679                            |   | 1.757.379        |      |
| 2026-1-IT02-KA171-HED-000 | 881                    | 3.939.232       | 444.419                             | 292.319                    | 84%                              | 736.738                              |   | 1.191.956        |      |
| 2026-1-IT02-KA171-HED-000 | 776                    | 3.574.615       | 787.918                             | 1.135.146                  | 4%                               | 1.923.064                            |   | 935.906          |      |
| 2026-1-IT02-KA171-HED-000 | 825                    | 3.563.338       | 1.375.547                           | 4.021.584                  | 15%                              | 5.397.131                            | ⊖ | 764.901          | -44% |
| 2026-1-IT02-KA171-HED-000 | 714                    | 3.313.376       | 1.020.645                           | 1.097.744                  | 17%                              | 2.118.389                            | ⊖ | 593.978          | -42% |
| 2026-1-IT02-KA171-HED-000 | 740                    | 3.184.946       | 819.338                             | 2.240.312                  | 27%                              | 3.059.650                            | ⊖ | 704.213          | -14% |
| 2026-1-IT02-KA171-HED-000 | 494                    | 3.175.564       | 363.874                             | 726.173                    | 16%                              | 1.090.047                            |   | 493.333          |      |
| 2026-1-IT02-KA171-HED-000 | 560                    | 3.098.526       | 378.635                             | 1.462.256                  | 3%                               | 1.840.891                            |   | 616.243          |      |
| 2026-1-IT02-KA171-HED-000 | 511                    | 3.031.398       | 277.824                             | 1.273.209                  | 14%                              | 1.551.033                            |   | 280.165          |      |
| 2026-1-IT02-KA171-HED-000 | 659                    | 2.724.822       | 134.462                             | 1.702.833                  | 26%                              | 1.837.295                            |   | 255.957          |      |
| 2026-1-IT02-KA171-HED-000 | 420                    | 2.604.016       | 141.269                             | 629.812                    | 27%                              | 771.081                              |   | 213.326          |      |
| 2026-1-IT02-KA171-HED-000 | 521                    | 2.373.181       | 717.632                             | 747.381                    | 47%                              | 1.465.013                            |   | 686.213          |      |
| 2026-1-IT02-KA171-HED-000 | 452                    | 2.209.698       | 985.620                             | 1.142.156                  | 32%                              | 2.127.776                            | ⊖ | 718.934          | -27% |
| 2026-1-IT02-KA171-HED-000 | 418                    | 1.928.517       | 514.317                             | 2.916.256                  | 27%                              | 3.430.573                            | ⊖ | 444.272          | -14% |
| 2026-1-IT02-KA171-HED-000 | 351                    | 1.756.637       | 499.579                             | 1.126.941                  | 22%                              | 1.626.520                            |   | 519.439          |      |
| 2026-1-IT02-KA171-HED-000 | 514                    | 1.691.280       | 403.424                             | 934.523                    | 11%                              | 1.337.947                            |   | 359.555          |      |
| 2026-1-IT02-KA171-HED-000 | 320                    | 1.689.471       | 167.737                             | 1.432.487                  | 26%                              | 1.600.224                            |   | 347.455          |      |
| 2026-1-IT02-KA171-HED-000 | 305                    | 1.654.870       | 77.276                              | 797.330                    | 20%                              | 874.606                              |   | 99.161           |      |
| 2026-1-IT02-KA171-HED-000 | 305                    | 1.615.691       | 24.208                              | -                          | N/A                              | 24.208                               |   | 24.208           |      |
| 2026-1-IT02-KA171-HED-000 | 307                    | 1.587.363       | 254.038                             | 1.162.512                  | 15%                              | 1.416.550                            |   | 314.430          |      |
| 2026-1-IT02-KA171-HED-000 | 262                    | 1.438.963       | 452.439                             | 653.400                    | 53%                              | 1.105.839                            |   | 459.333          |      |
| 2026-1-IT02-KA171-HED-000 | 258                    | 1.263.100       | 264.067                             | 1.353.472                  | 30%                              | 1.617.539                            |   | 347.192          |      |
| 2026-1-IT02-KA171-HED-000 | 287                    | 1.241.226       | 120.133                             | 672.707                    | 14%                              | 792.840                              |   | 198.440          |      |
| 2026-1-IT02-KA171-HED-000 | 275                    | 1.204.371       | 99.262                              | 597.657                    | 23%                              | 696.919                              |   | 171.022          |      |
| 2026-1-IT02-KA171-HED-000 | 233                    | 1.180.207       | -                                   | 79.923                     | 49%                              | 79.923                               |   | 30.344           |      |
| 2026-1-IT02-KA171-HED-000 | 222                    | 1.087.767       | 37.952                              | 157.263                    | 32%                              | 195.215                              |   | 162.284          |      |
| 2026-1-IT02-KA171-HED-000 | 262                    | 1.061.992       | 651.474                             | 2.246.317                  | 9%                               | 2.897.791                            | ⊖ | 227.037          | -65% |
| 2026-1-IT02-KA171-HED-000 | 202                    | 1.056.854       | 136.887                             | 485.567                    | 3%                               | 622.454                              |   | 172.092          |      |

Al fine di favorire la più ampia distribuzione e l'assorbimento del budget l'Agenzia ha applicato un taglio preventivo pari al 50% della richiesta, per quegli Istituti per i quali è emerso un assorbimento percentuale inferiore al 50% nelle call precedenti attive ed contestualmente un residuo totale inutilizzato + distribuzione preliminare 2026 superiore a 2 milioni di euro.

## Number of Application by requested grant



- Le mobilità devono essere tempestivamente registrate in BM
- Russia: OS Share con i partner **NON possibile**
- Mobilità LM OUT verso paesi lista ODA **SOLO 3° ciclo**
- Inserimento nuovi partner HEI progetto – **necessario emendamento, NO creazione in BM**
- Inserimento nuovi partner NON-HEI progetto – NON **necessario emendamento, sì creazione in BM + notifica via mail all'AN**
- Regioni in lista di riserva: **sì mobilità ma solo a 0 grant EU (fondi propri/altri fondi)**
- Paesi in lista di riserva in regione finanziata: **sì mobilità con fondi EU (trasf. da altro paese)**
- **Trasferimento fondi:**
  - da LM a ST e vice versa: **AMMESSO senza limiti**
  - da IN a OUT e vice versa: **AMMESSO fino a max 40% del budget totale del progetto, oltre il 40% necessario emendamento**
  - da TopUP ad Attività e vice versa: **AMMESSO senza limiti**
  - da OS ad Attività: **AMMESSO fino a 50% OS attribuito, oltre 50% necessario emendamento**
- Inclusione: Fondi disponibili (Circolare Inclusione - copertura a costi reali) per disabilità o barriere geografiche, **da richiedere.**

Details

Participating organisations

Associated persons

Mobility Activities

Fewer Opportunities

Budget

Reports

Import-export

Budget

Budget Transfers

Export PDF

|                              |                 | Awarded Amounts      |                               |                                |                             |                             | Reported Amounts     |                               |                                |                             |                             |                                        |                             |                             |
|------------------------------|-----------------|----------------------|-------------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------|-------------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------------------------|-----------------------------|-----------------------------|
| Region                       | Partner Country | Number of Mobilities | Individual and Travel Support | Fewer Opportunities mobilities | Fewer Opportunities top-ups | Total budget for mobilities | Number of Mobilities | Individual and Travel Support | Fewer Opportunities mobilities | Fewer Opportunities top-ups | Total budget for mobilities | Remaining Budget Individual and Travel | Remaining Budget FO Top-ups | % absorption of total funds |
| Region 7: Middle East        |                 | 8                    | 39 365,00 €                   | 0                              | 0,00 €                      | 39 365,00 €                 | 1                    | 818,87 €                      | 0                              | 0,00 €                      | 818,87 €                    | 38 546,13 €                            | 0,00 €                      | 2%                          |
| Iran                         |                 | 8                    | 39 365,00 €                   | 0                              | 0,00 €                      | 39 365,00 €                 | 1                    | 818,87 €                      | 0                              | 0,00 €                      | 818,87 €                    | 38 546,13 €                            | 0,00 €                      | 2%                          |
| Incoming                     |                 | 6                    | 29 100,00 €                   | 0                              | 0,00 €                      | 29 100,00 €                 | 0                    | 0,00 €                        | 0                              | 0,00 €                      | 0,00 €                      | 29 100,00 €                            | 0,00 €                      | 0%                          |
| Learners                     |                 | 3                    | 14 364,00 €                   | 0                              | 0,00 €                      | 14 364,00 €                 | 0                    | 0,00 €                        | 0                              | 0,00 €                      | 0,00 €                      | 14 364,00 €                            | 0,00 €                      | 0%                          |
| Staff                        |                 | 3                    | 14 736,00 €                   | 0                              | 0,00 €                      | 14 736,00 €                 | 0                    | 0,00 €                        | 0                              | 0,00 €                      | 0,00 €                      | 14 736,00 €                            | 0,00 €                      | 0%                          |
| Outgoing                     |                 | 2                    | 10 265,00 €                   | 0                              | 0,00 €                      | 10 265,00 €                 | 1                    | 818,87 €                      | 0                              | 0,00 €                      | 818,87 €                    | 9 446,13 €                             | 0,00 €                      | 8%                          |
| Region 9: Sub-Saharan Africa |                 | 20                   | 175 952,00 €                  | 3                              | 9 000,00 €                  | 184 952,00 €                | 0                    | 0,00 €                        | 0                              | 0,00 €                      | 0,00 €                      | 175 952,00 €                           | 9 000,00 €                  | 0%                          |
| Region 1: Western Balkans    |                 | 37                   | 138 216,00 €                  | 4                              | 9 500,00 €                  | 147 716,00 €                | 6                    | 11 516,00 €                   | 0                              | 0,00 €                      | 11 516,00 €                 | 126 700,00 €                           | 9 500,00 €                  | 8%                          |
| Region 12: USA and Canada    |                 | 22                   | 136 872,00 €                  | 0                              | 0,00 €                      | 136 872,00 €                | 8                    | 31 950,00 €                   | 0                              | 0,00 €                      | 31 950,00 €                 | 104 922,00 €                           | 0,00 €                      | 23%                         |
| Totals                       |                 | 87                   | 490 405,00 €                  | 7                              | 18 500,00 €                 | 508 905,00 €                | 15                   | 44 284,87 €                   | 0                              | 0,00 €                      | 44 284,87 €                 | 446 120,13 €                           | 18 500,00 €                 | 9%                          |

40% Incoming / Outgoing Budget Transfers

0 €0 %

Compliant? 220 962,00 €

| Direction | Activities awarded | Activities reported |
|-----------|--------------------|---------------------|
| Incoming  | 310 205,00 €       | 28 408,00 €         |
| Outgoing  | 198 700,00 €       | 15 876,87 €         |

50% OS Mobilities Budget Transfers

Compliant? 21 750,00 €

OS transfer details (From OS to)

|                              |        |
|------------------------------|--------|
| Region 7: Middle East        | 0,00 € |
| Region 9: Sub-Saharan Africa | 0,00 € |
| Region 1: Western Balkans    | 0,00 € |
| Region 12: USA and Canada    | 0,00 € |

INDIRE

ISTITUTO NAZIONALE DOCUMENTAZIONE INNOVAZIONE RICERCA EDUCATIVA

A decorative graphic on the right side of the slide. It features a large, curved shape that is white on the left and transitions into a solid orange color on the right. Overlaid on this shape are five envelopes of different colors: yellow, white, green, pink, and blue. The envelopes are arranged in a descending staircase pattern from top-left to bottom-right. The background of the entire slide is a light blue color.

# Grazie e buon lavoro!

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**International Credit Mobility**

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